

# City of Manitowoc

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

317,573 Annual Unlinked Trips (UPT)

#### Service Supplied

 425,247 Annual Vehicle Revenue Miles (VRM)  
 28,760 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,867,490 Total Operating Expenses

#### Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

### Financial Information

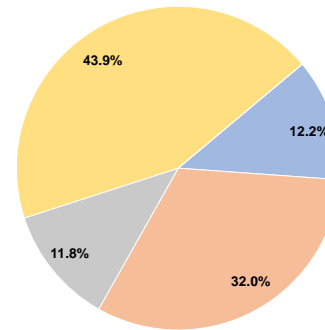
#### Sources of Operating Funds Expended

Fare Revenues	\$228,739	12.2%
Local Funds	\$598,301	32.0%
State Funds	\$221,075	11.8%
Federal Assistance	\$819,375	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,867,490</b>	<b>100.0%</b>

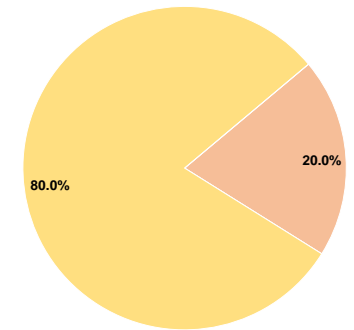
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$514,382	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,057,529	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,571,911</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$487,319	\$4,380	\$0	5,519	58,708	7,226
Bus	6	-	\$1,380,171	\$224,359	\$2,571,911	312,054	366,539	21,534
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$1,867,490</b>	<b>\$228,739</b>	<b>\$2,571,911</b>	<b>317,573</b>	<b>425,247</b>	<b>28,760</b>

#### Performance Measures

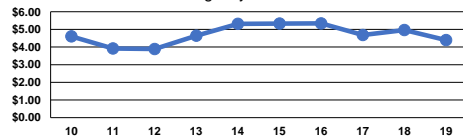
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.30	\$67.44
Bus	\$3.77	\$64.09
<b>Total</b>	<b>\$4.39</b>	<b>\$64.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.30	0.1	0.8
Bus	\$4.42	0.9	14.5
<b>Total</b>	<b>\$5.88</b>	<b>0.7</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

